

# HAMPSHIRE COUNTY COUNCIL

## Officer Decision Record

<b>Decision Maker:</b>	Steve Clow, Assistant Director – Property and Facilities
<b>Title:</b>	Corporate Estate Planned Programme of works

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### 1. The decision:

- 1.1. That works are procured and contracts are entered into to undertake various works as listed below in section 2.2 across the Corporate Property Estate
- 1.2. That the works are procured in accordance with Standing Orders using OJEU compliant frameworks where available
- 1.3. That the funding for these schemes is from the Corporate Revenue budget including the 'Leaders additional resources'

### 2. Reason(s) for the decision:

- 2.1. The Property Services planned programme of works for the 18/19 financial year was reported to BLAPP on 9 March 2018. Following reconciliation of the 17/18 budget at the end of financial year and agreement of the final accounts on a number of projects, it has become apparent that there is scope to fund further planned works in 18/19. Additionally, due to a clerical error, a number of schemes were omitted from the BLAPP report.
- 2.2. The following additional schemes are therefore proposed

Schemes with a value up to £50,000

#### Property

Fordingbridge Library  
Jacobs Lodge  
Stubbington Study Centre  
Cambridge Road / Sunbeams  
Calshot  
West End Centre  
Emsworth House residential

#### Works

External decorations and repairs  
External decorations and repairs  
Dining room repairs  
External decorations and repairs  
Access road and slipway repairs  
External decorations and repairs  
External decorations and repairs

Schemes with a value between £50,000 and £150,000

#### Property

Sir Harold Hillier gardens  
Danbury Hill Fort  
Petersfield Library

#### Works

External decorations and repairs  
STP replacement / upgrade  
Roof and rooflight repairs

Schemes with a value between £150,000 and £250,000

**Property**

Ringwood Library

**Works**

roof renewal and upgrade

**3. Other options considered and rejected:**

3.1. Report at a future BLAPP meeting – this has been rejected as the value of the works are within Officer Decision value limits and would delay works commencing on site

**4. Conflicts of interest:**

4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision:

None

**5. Dispensation granted by the Head of Paid Service:**

5.1 *None*

**6. Supporting information:**

6.1 None

**Approved by:**

**Steve Clow  
Assistant Director Property Services**

**On behalf of the Director of CCBS**

**Date:**

**23 May 2018**